Substitute Twelfth Revised No. 501

## RIDER A

## CURRENT GAS SUPPLY CHARGES

Listed below are the charges applicable to the Utility's Gas Supply Services for all Therms delivered on or after September 1, 2009.

1. Gas Rate No. S1 Variable-Rate Supply: \$ Per Therm

Gas Rate D1 Gas Supply Charge \$0.4192
Gas Rate D2 Gas Supply Charge \$0.4361
Gas Rate D3 Gas Supply Charge $\mathbf{\$ 0 . 4 0 9 2}$
Gas Rate D4 Gas Supply Charge \$0.4037
Gas Rate D5 Gas Supply Charge $\mathbf{\$ 0 . 3 6 7 5}$
Gas Rate D7 Gas Supply Charge \$0.3735
2. Gas Rate No. S2 Back-up Gas Supply Service: \$ Per Therm

Capacity $\mathbf{\$ 0 . 0 6 9 6}$ Commodity $\mathbf{\$ 0 . 3 9 4 1}$ Gas Supply Charge $\mathbf{\$ 0 . 4 6 3 7}$
3. Gas Rate No. A2 Usage Balancing Service: \$ Per Therm

Gas Supply Charge - Negative Imbalance \$0.4626
Gas Supply Charge - Positive Imbalance (\$0.3808)

## 4. Balancing Charges: \$ Per Therm

Gas Rate No. D3 \$0.0114
Gas Rate No. D4 $\mathbf{\$ 0 . 0 0 9 1}$
Gas Rate No. D5 \$0.0136
Gas Rate No. D7 \$0.0120
Gas Rate No. D9 \$0.0561
\$0.0006 for Basic Delivery Service Option
\$0.0005 for Basic Delivery Service Option
\$0.0007 for Basic Delivery Service Option
\$0.0028 for Basic Delivery Service Option

CITIZENS GAS \& COKE UTILITY
Dollar Impact of September 2009 Monthly Price Update
In Comparison to Rates in Effect August 2009

| Class | Month | Therms | $\begin{gathered} \text { GCA-102 } \\ \text { Bill @ } \\ \text { August } 2009 \\ \hline \end{gathered}$ | $\begin{gathered} \text { GCA-103 } \\ \text { Bill @ } \\ \text { September } 2009 \\ \hline \end{gathered}$ | \$ Diff. <br> September 2009 vs. <br> August 2009 | \% Diff. <br> September 2009 vs. <br> August 2009 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Domestic | September | 13 | \$19.39 | \$18.46 | (\$0.93) | -4.80\% |
| Residential Heating | September | 20 | 28.01 | 26.46 | (1.55) | -5.53\% |
| General Non-Heating | September | 490 | 329.53 | 291.51 | (38.02) | -11.54\% |
| General Heating | September | 174 | 135.06 | 120.32 | (14.74) | -10.91\% |
| Large Volume | September | 26,811 | 15,111.10 | 13,035.93 | $(2,075.17)$ | -13.73\% |
| Compressed Natural Gas (Customer Owned) | September | 2,200 | 2,523.52 | 2,311.66 | (211.86) | -8.40\% |

## CITIZENS GAS \& COKE UTILITY

Dollar Impact of September 2009 Monthly Price Update
In Comparison to Rates in Effect September 2008

GCA-99 GCA-103
Bill@
Month
Therms
September 2008

GCA-103
Bill @
September 2009
$\$$ Diff.
$\begin{array}{cc}\text { September } 2009 \text { vs. } & \text { September } 2009 \text { vs. } \\ \text { September } 2008 & \text { September } 2008\end{array}$

| Residential Domestic | September | 13 | \$26.85 | \$18.46 | (\$8.39) | -31.25\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Heating | September | 20 | 39.78 | 26.46 | (13.32) | -33.48\% |
| General Non-Heating | September | 490 | 587.71 | 291.51 | (296.20) | -50.40\% |
| General Heating | September | 174 | 234.64 | 120.32 | (114.32) | -48.72\% |
| Large Volume | September | 26,811 | 31,728.56 | 13,035.93 | $(18,692.63)$ | -58.91\% |
| Compressed Natural Gas (Customer Owned) | September | 2,200 | 3,676.76 | 2,311.66 | $(1,365.10)$ | -37.13\% |


|  | Citizens Gas and Coke UtilityComponents of GCAGCA-103 For September 2009 (Update) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Gas Rate } \\ \text { D1 } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Gas Rate } \\ \text { D2 } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Gas Rate } \\ \text { D3 } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Gas Rate } \\ \text { D4 } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Gas Rate } \\ \text { D5 } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Gas Rate } \\ \text { D7 } \end{gathered}$ |
| Commodity GCA with Tax |  |  |  |  |  |  |
| August 2009 Monthly Update) | \$4.908 | \$5.133 | \$4.849 | \$4.863 | \$4.443 | \$4.675 |
| September 2009 Monthly Update) | 4.192 | 4.361 | 4.092 | 4.037 | 3.675 | 3.735 |
| Increase (Decrease) | (\$0.716) /Dth | (\$0.772) /Dth | (\$0.757) /Dth | (\$0.826) /Dth | (\$0.768) /Dth | (\$0.940) /Dth |
| Increase (Decrease) Due to: |  |  |  |  |  |  |
| GCA70 Settlement Cost Variance | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 | \$0.000 |
| Cost Variance | (0.023) | 0.071 | (0.096) | (0.168) | (0.319) | (0.291) |
| Refunds | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Retail Demand Costs | (0.002) | 0.004 | (0.005) | 0.048 | 0.162 | 0.000 |
| Annual Balancing demand costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Annual balancing demand costs variance | 0.006 | 0.002 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Write Off Recovery Cost | 0.000 | (0.024) | 0.000 | (0.001) | 0.000 | 0.000 |
| ADS 2 \& 3 Balancing Costs | (0.022) | (0.022) | 0.000 | 0.000 | 0.000 | 0.000 |
| Contracted Storage Costs | (0.031) | (0.158) | (0.010) | (0.060) | 0.034 | 0.000 |
| Commodity Gas Costs | (0.634) | (0.634) | (0.635) | (0.633) | (0.634) | (0.636) |
| GCA Rate not modified by IGIT | (0.706) | (0.761) | (0.746) | (0.814) | (0.757) | (0.927) |
| Commodity GCA Charge Modified by IGIT | (\$0.716) | (\$0.772) | (\$0.757) | (\$0.826) | (\$0.768) | (\$0.940) |



